

2023年安宁市本级一般公共预算收入决算表

单位：万元

| 项 目 | 预算数 | 上年决算数 | 决算数 | 决算数为预算数的% | 决算数为上年决算数的% |
|----------------|---------|---------|---------|-----------|-------------|
| 税收收入 | 376,411 | 286,811 | 330,899 | 87.9% | 115.4% |
| 增值税 | 141,137 | 67,624 | 145,990 | 103.4% | 215.9% |
| 企业所得税 | 21,311 | 21,854 | 16,261 | 76.3% | 74.4% |
| 企业所得税退税 | 0 | 0 | 0 | 0.0% | 0.0% |
| 个人所得税(款) | 2,948 | 3,775 | 4,712 | 159.8% | 124.8% |
| 资源税 | 22,694 | 23,634 | 26,280 | 115.8% | 111.2% |
| 城市维护建设税 | 54,427 | 40,947 | 62,120 | 114.1% | 151.7% |
| 房产税 | 16,453 | 17,157 | 9,442 | 57.4% | 55.0% |
| 印花税 | 6,209 | 7,178 | 9,311 | 150.0% | 129.7% |
| 城镇土地使用税 | 32,153 | 25,367 | 10,462 | 32.5% | 41.2% |
| 土地增值税 | 47,414 | 41,698 | 13,170 | 27.8% | 31.6% |
| 车船税(款) | 1,535 | 2,640 | 2,506 | 163.3% | 94.9% |
| 耕地占用税(款) | 3,460 | 11,275 | 1,296 | 37.5% | 11.5% |
| 契税(款) | 23,419 | 20,651 | 26,720 | 114.1% | 129.4% |
| 烟叶税(款) | 900 | 881 | 903 | 100.3% | 102.5% |
| 环境保护税(款) | 2,331 | 2,288 | 1,833 | 78.6% | 80.1% |
| 其他税收收入(款) | 20 | -158 | -107 | -535.0% | 67.7% |
| 非税收入 | 111,297 | 156,560 | 140,747 | 126.5% | 89.9% |
| 专项收入 | 56,897 | 66,978 | 69,582 | 122.3% | 103.9% |
| 行政事业性收费收入 | 8,000 | 11,212 | 9,968 | 124.6% | 88.9% |
| 罚没收入 | 5,000 | 4,900 | 4,805 | 96.1% | 98.1% |
| 国有资本经营收入 | 0 | 0 | 0 | 0.0% | 0.0% |
| 国有资源(资产)有偿使用收入 | 40,600 | 72,391 | 56,028 | 138.0% | 77.4% |
| 捐赠收入 | 0 | 0 | 0 | 0.0% | 0.0% |
| 政府住房基金收入 | 800 | 864 | 304 | 38.0% | 35.2% |
| 其他收入(款) | 0 | 215 | 60 | 0.0% | 27.9% |
| | 0 | 0 | 0 | 0.0% | 0.0% |
| 一般公共预算收入 | 487,708 | 443,371 | 471,646 | 96.7% | 106.4% |

| | | | | | |
|---------------|---|---------|---------|------|--------|
| | 0 | 0 | 0 | 0.0% | 0.0% |
| 上级补助收入 | 0 | 233,160 | 244,551 | 0.0% | 104.9% |
| 返还性收入 | 0 | 47,535 | 47,535 | 0.0% | 100.0% |
| 一般性转移支付收入 | 0 | 139,271 | 125,437 | 0.0% | 90.1% |
| 专项转移支付收入 | 0 | 46,354 | 71,579 | 0.0% | 154.4% |
| 下级上解收入 | 0 | 0 | 0 | 0.0% | 0.0% |
| 待偿债置换一般债券上年结余 | 0 | 0 | 0 | 0.0% | 0.0% |
| 上年结余 | 0 | 7,146 | 8,115 | 0.0% | 113.6% |
| 调入资金 | 0 | 10,727 | 12,189 | 0.0% | 113.6% |
| 债务收入 | 0 | 0 | 0 | 0.0% | 0.0% |
| 债务转贷收入 | 0 | 159,700 | 133,300 | 0.0% | 83.5% |
| 国债转贷收入 | 0 | 0 | 0 | 0.0% | 0.0% |
| 国债转贷资金上年结余 | 0 | 0 | 0 | 0.0% | 0.0% |
| 国债转贷转补助数 | 0 | 0 | 0 | 0.0% | 0.0% |
| 动用预算稳定调节基金 | 0 | 51,259 | 18,821 | 0.0% | 36.7% |
| 区域间转移性收入 | 0 | 0 | 0 | 0.0% | 0.0% |
| 省补助计划单列市收入 | 0 | 0 | 0 | 0.0% | 0.0% |
| 计划单列市上解省收入 | 0 | 0 | 0 | 0.0% | 0.0% |
| 收 入 总 计 | 0 | 905,363 | 888,622 | 0.0% | 98.2% |